CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: LJ-L1

COUNCIL DISTRICT: 1 COMMUNITY: LA JOLLA

TITLE:

FLORENCE RIFORD/LA JOLLA BRANCH LIBRARY

DEPARTMENT:

LIBRARY

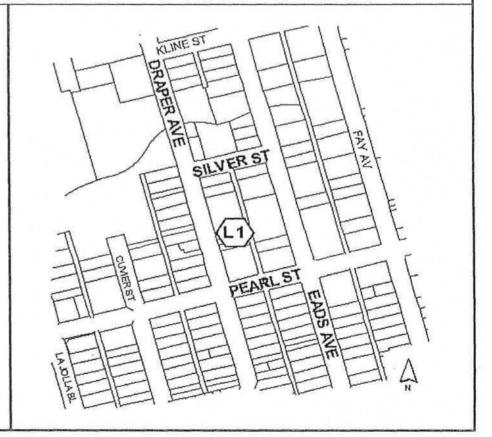
UNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
4,232,000 I	PRIV	60,000		447,840	3,724,160				
4,232,000	TOTAL	60,000	0	447,840	3,724,160				

DESCRIPTION: THIS PROJECT PROVIDES FOR A 15,700 SQUARE FOOT EXPANSION OF THE LA JOLLA/RIFORD LIBRARY ON A LOT ADJOINING THE EXISTING BUILDING. THE FRIENDS OF THE LIBRARY GROUP FUNDRAISING CAMPAIGN TO RAISE THE FUNDS NECESSARY FOR EXPANSION.

JUSTIFICATION: THE CURRENT LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE SPACE FOR LIBRARY AND COMPUTER SERVICES THAT ARE IN HIGH DEMAND IN THIS COMMUNITY.

SCHEDULE: DESIGN BEGAN IN FY 1999. CONSTRUCTION IS SCHEDULED TO BEGIN IN MAY 2002 AND BE COMPLETED BY FALL 2002.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP:

35-094.0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: LJ-L2

COUNCIL DISTRICT: 1 COMMUNITY: LA JOLLA

TITLE:

FLORENCE RIFORD/LA JOLLA BRANCH LIBRARY - PARKING LOT EXPANSION

DEPARTMENT:

LIBRARY

INDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
11,702 DIF		11,702							
11,702 TO	TAL	11,702							

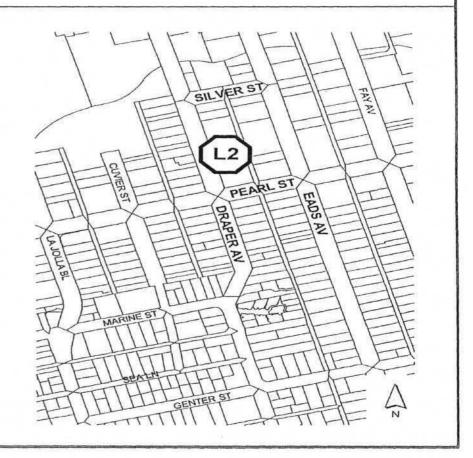
DESCRIPTION: THIS PROJECT WILL CREATE ADDITIONAL PARKING AT THE FLORENCE RIFORD/ LA JOLLA BRANCH LIBRARY ON A LOT ADJOINING THE LIBRARY. A MATERIALS THEFT DETECTION SYSTEM WILL ALSO BE ADDED TO THE FACILITY.

JUSTIFICATION: THE EXISTING 10,000 SQUARE FOOT BRANCH LIBRARY IS HEAVILY USED AND HAS ONLY 23 PARKING SPACES. CURRENT LIBRARY STANDARDS SUGGEST 1 SPACE FOR EVERY 200 SQUARE FEET OF BUILDING AREA. THIS EXPANSION WILL PROVIDE MORE ADEQUATE PARKING FOR THIS FACILITY, AND THE THEFT DETECTION SYSTEM WILL PROVIDE ENHANCED SECURITY FOR LIBRARY COLLECTIONS.

SCHEDULE:

PROJECT CANCELLED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP

35-083.0